

**SISTEMA MUNICIPAL DIF ALTAMIRA
TAMAULIPAS**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/abr./2026 Al 30/jun./2026

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA DIF	\$205,259.54	-\$23,094.04	\$182,165.50	\$15,339.19	\$15,339.19	\$166,826.31
COORDINACION DE AGENDA	\$1,269,670.79	-\$1,906.80	\$1,267,763.99	\$239,286.77	\$239,286.77	\$1,028,477.22
COMISARIO	\$1,122,162.61	\$735,489.51	\$1,857,652.12	\$301,382.49	\$301,382.49	\$1,556,269.63
DIRECCION GENERAL	\$10,712,337.42	-\$475,566.83	\$10,236,770.59	\$2,759,141.58	\$2,705,632.37	\$7,477,629.01
COORDINACION DE GIRAS Y EVENTOS	\$5,863,634.81	-\$682,544.34	\$5,181,090.47	\$1,530,643.90	\$1,383,624.89	\$3,650,446.57
COORDINACION DE PROGRAMAS INSTITUCIONALES	\$37,350,072.50	-\$1,076,429.02	\$36,273,643.48	\$7,637,925.67	\$7,057,109.79	\$28,635,717.81
COORDINACION DE CRI	\$14,398,561.79	-\$91,213.75	\$14,307,348.04	\$3,748,521.54	\$3,397,806.87	\$10,558,826.50
DIRECCION DE ATENCION A LA SALUD ZONA CENTRO Y SUR	\$38,871,535.76	\$6,633,787.24	\$45,505,323.00	\$12,912,396.99	\$11,853,111.87	\$32,592,926.01
DIRECCION DE ATENCION A LA SALUD ZONA NORTE	\$20,706,955.36	-\$7,011,476.41	\$13,695,478.95	\$2,634,532.80	\$2,409,458.28	\$11,060,946.15
PROCURADURIA DE LA PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,875,065.45	\$921,535.03	\$3,796,600.48	\$1,053,218.18	\$984,784.39	\$2,743,382.30
DIRECCION DE ADMINISTRACION Y FINANZAS	\$41,024,743.97	\$1,071,419.41	\$42,096,163.38	\$9,511,236.06	\$8,918,541.59	\$32,584,927.32
Sin Ramo/Dependencia	\$174,400,000.00	\$0.00	\$174,400,000.00	\$42,343,625.17	\$39,266,078.50	\$132,056,374.83
Total del Egreso	\$174,400,000.00	\$0.00	\$174,400,000.00	\$42,343,625.17	\$39,266,078.50	\$132,056,374.83